

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Clark County Consortium**

State: **NV**

PJ's Total HOME Allocation Received: **\$71,426,083**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	90.61 %	88.97 %	2	92.63 %	37	30	
% of Funds Disbursed	87.94 %	84.18 %	1	86.67 %	56	53	
Leveraging Ratio for Rental Activities	10.35	11.47	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.75 %	94.61 %	3	88.14 %	75	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.51 %	81.17 %	1	76.19 %	97	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.33 %	84.41 %	3	81.48 %	64	50	
% of 0-30% AMI Renters to All Renters***	38.68 %	37.59 %	1	45.62 %	37	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.20 %	98.99 %	4	96.17 %	58	50	
Overall Ranking:			In State:	1 / 5	Nationally:	90 79	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,064	\$30,397		\$28,750	1,378 Units	35.30 %	
Homebuyer Unit	\$11,052	\$11,459		\$15,714	1,234 Units	31.60 %	
Homeowner-Rehab Unit	\$19,706	\$22,251		\$21,140	268 Units	6.90 %	
TBRA Unit	\$3,349	\$3,441		\$3,230	1,019 Units	26.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$135,268	\$112,989	\$20,693
State:*	\$99,410	\$118,365	\$20,546
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	40.7	22.7	52.2	20.7
Black/African American:	36.6	30.0	37.3	59.6
Asian:	0.9	1.0	0.0	1.1
American Indian/Alaska Native:	1.1	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.4	0.3	0.0	3.2
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0
Other Multi Racial:	0.3	0.7	0.0	1.6
Asian/Pacific Islander:	0.7	2.6	0.4	0.0

ETHNICITY:

Hispanic	19.0	42.1	9.3	13.8
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HOUSEHOLD SIZE:

1 Person:	57.2	19.9	36.6	8.0
2 Persons:	19.5	22.5	31.3	47.3
3 Persons:	10.8	23.7	14.2	21.8
4 Persons:	8.2	19.3	9.7	17.6
5 Persons:	3.1	8.8	4.1	2.7
6 Persons:	0.8	3.7	3.4	2.1
7 Persons:	0.3	1.8	0.0	0.5
8 or more Persons:	0.1	0.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.8	22.9	20.1	35.6
Elderly:	44.3	1.7	43.7	2.7
Related/Single Parent:	14.8	42.8	17.9	61.7
Related/Two Parent:	10.8	27.0	14.6	0.0
Other:	2.3	5.6	3.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.6	0.1 #
HOME TBRA:	0.2	
Other:	6.3	
No Assistance:	84.9	

of Section 504 Compliant Units / Completed Units Since 2001 207

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: NV

Group Rank: 90
 (Percentile)

State Rank: 1 / 5 PJs

Overall Rank: 79
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	98.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	96.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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